

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for **Rs10799.37 Lakhs (Rupees One Hundred Seven Crores Ninty Nine Lakhs and Thirty Seven Thousand only)**towards 1st quarter under Non- Plan Schemes – Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T) DEPARTMENT

G.O.Rt.No: 1665

Dated :27- 04.2011
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31-03-2011
- 3. G.O.Ms.No.62, Finance (BG.I) Deptt., dt.15-04-2011

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ORDER:-

In the pursuance of the orders issued in the references read above, the Secretary to Govt. MA&UD Department, A.P.Secretariat, Hyderabad is here by issued a Budget Release Order for an amount **Rs.10799.37 Lakhs (Rupees One Hundred Seven Crores Ninty Nine Lakhs and Thirty Seven Thousand Only)** towards 1st quarter under Non- Plan Schemes of B.E. 2011-12 under the following head of accounts.

NON-PLAN

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanctioned / amounts reappropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Amount authorised now	Balance amount available	Procedure for drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Elections to Municipalities	2217-80-001-(06) 310/312	1000.00	Nil	1000.00	Nil	250.00	750.00	Adjustment to PD A/c No. 1/43 of C&DMA	C&DMA, Hyd.	
2	Asst. to Municipalities and Corpns(per capita grants)	2217-80-191-SH(05)310/312	1424.73	Nil	1424.73	Nil	356.18	1068.55			
3	Asst.to Municipalities under State Finance Commission	2217-80-191-SH(47)310/312	7500.00	Nil	7500.00	Nil	1875.00	5625.00			
4	Asst. to Municipalities for desitation of Major and Minor drains	2217-80-191-SH(50)310/312	505.06	Nil	505.06	Nil	126.26	378.80			
5	Asst.to Municipalities for maintenance of Roads	3054-04-191-SH(07)310/312	11988.00	Nil	11988.00	Nil	2997.00	8991.00			
6	Asst. to Municipal Corpns f or maintenance of roads	3054-04-191-SH(11)310/312	4000.00	Nil	4000.00	Nil	1000.00	3000.00			
7	Compensation to Municipalities	3604-106-SH(04)320 contribution	263.44	Nil	263.44	Nil	65.86	197.58			
	M.V. Tax Com.to Municipali Cor of Visakhapatnam	3604-106-SH(06)320 contribution	11.52	Nil	11,52		2.88	8.64			
	M.V. Tax Com.to Municipali Cor of Vijaywada	3604-106-SH(07)320 contribution	15.53	Nil	15.53		3.88	11.65			
	Octroi Compensation to other Municipalities	3604-107-SH(05) 310/312	9.79	Nil	9.79	Nil	2.45	7.34			
	Profession Tax Compensation to Municipalities/Corporations	3604-108-SH(04) 320 contribution	8471.32	Nil	8471.32	Nil	2117.83	6353.49			
	Professional tax cmpensation to M C of Visakhapatnam	3604-108-07-320 contribution	2100.00	Nil	2100.00	Nil	525.00	1575.00			
	Professional tax compensation to M C of Vijayawada	3604-108-(08)320	1700.00	Nil	1700.00	Nil	425.00	1275.00			

Profession tax compensation to Municipal Corporation of Guntur	3604-108-SH(09)320 contribution	600.00	Nil	600.00	Nil	150.00	450.00			
Profession tax compensation to Municipal Corporation of Kurnool	3604-108-SH(10)320 contribution	600.00	Nil	600.00	Nil	150.00	450.00			
Profession tax compensation to Municipal Corporation of Rajahmundry	3604-108-SH(11)320 contribution	600.00	Nil	600.00	Nil	150.00	450.00			
Profession tax compensation to Municipal Corporation of Warangal	3604-108-SH(12)320 contribution	550.00	Nil	550.00	Nil	137.50	412.50			
Compensation to Local Bodies and other in lieu of Magisterial Fines	3604-200-SH(04) 310/312	15.98	Nil	15.98	Nil	3.99	11.99			
Property Tax Compen.to Municipalities in lieu of certain concessions gien to tax payers	3604-200-SH(05)310/312	1548.59	Nil	1548.59	Nil	387.15	1161.44			
Property Tax Compen.to Municipal Corporation of Visakhapatnam in lieu of certain concessions given to tax payers	3604-200-SH(07)320 contribution	37.04	Nil	37.04	Nil	9.26	27.78			
Property tax compensation to M C of Visakhapatnam In lieu of claim concessions given to tax payers	3604-200-08-320 contribution	34.06	Nil	34.06	Nil	8.51	25.55			
Asst. to Municipal/Corporations	2215-01-101-SH(04)310/312	222.50	Nil	222.50	Nil	55.62	166.88			
Total amount		43197.56		43197.56		10799.37	32398.19			

The MA&UD. Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.
(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU,
SECRETARY TO GOVERNMENT (W&P)

To
The MA&UD. Department.
Copy to:
The Commissioner and Director of MA , A.P., Hyderabad
The Assistant Secretary to Govt.,MA&UD Dept., A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Pay and Accounts Officer, A.P., Hyderabad.
The Accountant General, A.P., Hyderabad.
The Peshi of Secy.,(W&P)/JS(TFR)/Fin(BG.II)Dept. / REINS/SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER